

# **Capital Improvements Program**

## **Table of Contents**

### **Capital Improvements Program Summary**

Capital Budget Introduction .....	3
Fiscal Year 2014 Adopted Budget Summary .....	5
Profile of the City of San Diego's CIP .....	29
Fiscal Year 2013 Budget Update .....	47
Project Prioritization .....	53
Project Types .....	67
Funding Sources .....	71
Community Planning .....	77
Guide to the Capital Improvement Projects .....	81

### **Capital Improvements Projects**

Airports .....	89
Department of Information Technology .....	99
Environmental Services .....	107
Fire-Rescue .....	129
Library .....	159
Office of the Chief Operating Officer .....	183
Park & Recreation .....	191
Police .....	353
Public Utilities .....	365
Public Works - General Services .....	465
QUALCOMM Stadium .....	477
Special Promotional Programs .....	485
Transportation & Storm Water .....	493

### **Glossary and Indexes**

Glossary .....	671
Index by Project Name.....	677
Index by Project Number.....	683